Judicial Information System Committee Meeting April 22, 2022

DECISION POINT – Approve the Recommended IT Related Concept Papers to Become Decision Packages.

MOTION:

I move to adopt the recommended IT related "concept papers" and move them forward to the Supreme Court Budget Committee for further action.

I. BACKGROUND

Every two years, the Judicial Branch prepares budget requests for the Legislature as part of that body's biennial budget. The budget requests are typically referred to as "decision packages". As part of our more inclusive approach to developing these requests, our process this year is starting with short memos we call "concept papers". These papers present ideas that will either become decision packages over the summer or be set aside for further work.

II. DISCUSSION

Chief Financial and Management Officer Christopher Stanley will be presenting the recommendations of AOC's Executive Team and host a discussion of the same.

III. PROPOSAL

It is proposed that the recommendations (either in full or as amended) be adopted and forwarded to the Supreme Court Budget Committee (SCBC).

IV. OUTCOME IF NOT PASSED –

If recommendations are not forwarded to the SCBC, the process as a whole will come to a standstill. The process of developing a budget request for the Legislature and obtaining authorization from the various oversight committees is time-sensitive. It does have some timing flexibility, but not enough to allow for a full delay of the recommendations until a later meeting.